## Santa Maria Area Transit (SMAT)

ID Number: 9087 www.ci.santa-maria.ca.us 110 East Cook Street Santa Maria. CA 93454

**System Wide Information** 

City Manager Modal Information (805)925-0951

0.10

0.05

98 99 00

Data Source: 2001 National Transit Database

4/19/2002 11:44

Chief Executive Officer: Tim Ness,

## Financial Information General Information Characteristics Demand Bus Response \$1,284,850 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$458,297 Santa Maria, CA **Directly Operated** \$0 Capital Funding \$1,702,816 \$585,915 Square Miles 25 Purchased Transportation 304,649 Annual Passenger Miles 817,761 180,908 Population 88.989 Total Fare Revenues Earned \$304.649 Annual Vehicle Revenue Miles 313.379 110.796 Population Ranking out of 405 UZAs 245 Annual Unlinked Trips 580.080 26.218 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,160 106 Passenger Fares \$304,649 Annual Vehicle Revenue Hours 24.529 8.741 Local Funds 625.353 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds Vehicles Available for Maximum Service 25 Federal Assistance<sup>1</sup> Square Miles 714,808 Average Fleet Age in Years 5.6 4.8 Population 100,000 Other Funds 148,337 Vehicles Operated in Maximum Service 8 6 **Total Operating Funds Expended** \$1,793,147 Peak to Base Ratio 1.0 N/A 0% 0% Percent Spares Service Consumption Incidents 0 Annual Passenger Miles 998.669 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 606,298 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 2.266 Performance Measures Purchased Transportation 1,743,147 Average Saturday Unlinked Trips 616 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$1,743,147 Operating Expense per Vehicle Revenue Mile \$4.10 \$4.14 Operating Expense per Vehicle Revenue Hour \$52.38 \$52.43 Service Supplied Reconciling Cash Expenditures \$50,000 Annual Vehicle Revenue Miles 424,175 Cost Effectiveness Annual Vehicle Revenue Hours 33.270 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.57 \$2.53 Vehicles Available for Maximum Service Local Funds \$459,034 Operating Expense per Unlinked Passenger Trip \$17.48 \$2.21 Vehicles Operated in Maximum Service 14 State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 1,829,697 **Total Capital Funds Expended** \$2,288,731 Unlinked Passenger Trips per Vehicle Revenue Mile 1.85 0.24 Unlinked Passenger Trips per Vehicle Revenue Hour 23.65 3.00 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Directly Purchased Rolling **Facilities** Operating Expense per Passenger Trips per Operating Expense per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 0 8 Bus \$1,595,227 \$107,589 \$1,702,816 \$3.00 Demand Response 0 Demand Response 548.896 37.019 585.915 \$5.00 2.00 6 Total Total \$2.144.123 \$144.608 \$2,288,731 \$2.50 \$4.00 1.50 \$2.00 \$3.00 \$1.50 1.00 \$2.00 \$1.00 0.50 \$1.00 \$0.50 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Loca Local 35% Other 20% \$5.00 \$3.00 0.30 \$2.50 0.25 \$4.00 \$2.00 0.20 \$3.00 0.15 \$1.50

\$2.00

\$1.00

\$0.00

97 98 99 00 01

\$1.00

\$0.50

\$0.00

98 99 00 01

Federal

40%

Fares

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Federal

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.